

CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

CORNING FIRE DEPT # 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	32,306	28,912	2,402
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxx		32,306	28,912	2,402
Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 12040949 Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Address: _____

Email: _____

Gary Howerkay President
Bruce F. Hayden Sec. - Treasurer
Jim Beck Board Member

Attest: *July 29* 2019

Mary Kay Schulteis
County Clerk

Governing Body

CPA Summary

CORNING FIRE DEPT # 2
NEMAHA COUNTY

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 27,748
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 27,748

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 166,963	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 271,247	
5b. Personal property 2018	- 280,771	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	33,602	
7. Total valuation adjustment (sum of 4, 5c, 6)	200,565	
8. Total estimated valuation July, 1, 2019	12,042,930	
9. Total valuation less valuation adjustment (8 minus 7)	11,842,365	
10. Factor for increase (7 divided by 9)	0.01694	
11. Amount of increase (10 times 3)	+ \$ 470	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 28,218	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	28,218	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 694	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 28,912	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CORNING FIRE DEPT # 2
NEMAHA COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	27,748	1,796	34	462	137	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	27,748	1,796	34	462	137	5

County Treas Motor Vehicle Estimate

1,796

County Treas Recreational Vehicle Estimate

34

County Treas 16/20M Vehicle Estimate

462

County Treas Commercial Vehicle Tax Estimate

137

County Treas Watercraft Tax Estimate

5

MVT Factor 0.06473

RVT Factor 0.00123

16/20M Factor 0.01665

Comm Veh Factor 0.00494

Watercraft Factor 0.00018

2020

CORNING FIRE DEPT # 2
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Equipment	10,000			
Totals		10,000	0	0	
Adjustments*					
Adjusted Totals		10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
			Total	0	0	0	0

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CORNING FIRE DEPT # 2
NEMAHA COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	499	960	960
Receipts:			
Ad Valorem Tax	27,458	27,748	xxxxxxxxxxxxxxxx
Delinquent Tax	66		
Motor Vehicle Tax	2,097	1,847	1,796
Recreational Vehicle Tax	37	30	34
16/20M Vehicle Tax		155	462
Commercial Vehicle Tax	153	540	137
Watercraft Tax		4	5
LAVTR			0
In Lieu of Taxes	438		
Insurance	6,445		
Dividend	20		
Interest on Idle Funds	27		
Neighborhood Revitalization Rebate	-57		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	36,684	30,324	2,434
Resources Available:	37,183	31,284	3,394
Expenditures:			
Fuel/Propane	533	4,000	4,000
Operations	42	324	500
Utilities/Direct TV	2,099	6,000	6,000
Equipment	17,395	8,000	10,806
Insurance	4,563	5,000	5,000
New Building	1,591	4,000	2,000
Transfer to Equipment	10,000		
Repairs		2,000	3,000
Forestry Grant		1,000	1,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	36,223	30,324	32,306
Unencumbered Cash Balance Dec 31	960	960	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	30,193	30,324	32,306
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		32,306
	Tax Required		28,912
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		28,912

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment				0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	73,443	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	127								
Trans from General	10,000								
Total Receipts	10,127	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	83,570	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	83,570	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
CORNING FIRE DEPT # 2
NEMAHA COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	36,223	2.807	30,324	2.528	32,306	28,912	2.401
Debt Service							
Non-Budgeted Funds							
Totals	36,223	2.807	30,324	2.528	32,306	28,912	2.401
Less: Transfers	10,000		0		0		
Net Expenditures	26,223		30,324		32,306		
Total Tax Levied	27,169		27,748		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,679,633		10,979,644		12,042,930		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0